

Montgomery County CSA FY 11 Report

Active CSA Children:	<u>72</u>
YTD Total Services:	<u>172</u>

YTD Families Served: 79

Allocation for FY 11:	\$1,651,969.00 (Mand.& Non-mand.)	
FY 11 Expenses:	\$1,929,218.59	(YTD Costs)
FY 10 YTD Expenses:	\$2,036,574.85	Month: MAY

YTD Service Type:					
Foster Care	<u>98</u>	(S/A X: 4 Inpatient; 10 Outpatient=14)			
Day School	<u>9</u>	(8 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>13</u>	5	2	3	3
In-Home	<u>8</u>	2	2	0	4
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>44</u>	32	4	2	6

YTD # of Cases:	Monthly Costs	YTD Costs
DSS	<u>138</u>	\$146,170.26
MCPS	<u>16</u>	\$40,509.38
CSU	<u>5</u>	12,090.00,
NRVCS	<u>13</u>	\$15,422.50
Totals	172	\$214,192.14
		1,929,218.59

Residential Placements: YTD

Bridges	1
Grafton	2
HART Home	6
Hopetree	1
Keystone, Marion	1
Keystone, NN	1
Poplar Springs	1
Wood/Camp on Craig	1
TOTAL	14

Residential Placements This Month

Bridges	0
Grafton	1
HART Home	3
Hopetree	1
Keystone, Marion	1
Keystone, NN	0
Poplar Springs	1
Woods/Camp on Craig	0
TOTAL	7